

2021 Budget: Highway Aid Revenue (Liquid Fuels)

Interest Income			
341-035	Interest Earnings		\$300
		SUBTOTAL	\$300.00
State Share			
355-020	Motor Vehicle Fuel Tax		\$278,540
355-030	State Road Turnback		\$80,040
		SUBTOTAL	\$358,580
Miscellaneous			
389-035	Unclassified Revenue		\$0.00
389-135	Bank adjustments/Errors		\$0.00
		SUBTOTAL	\$0.00
TOTAL INCOME			\$358,880

2021 Budget: Highway Aid Expense (Liquid Fuels)

Equipment			
430-740	Major Equipment		\$14,620
		SUBTOTAL	\$14,620
Snow & Ice Removal			
432-220	Operating Supplies		\$65,000
		SUBTOTAL	\$65,000
Maintenance & Repairs Roads & Bridges			
438-220	Operating Supplies		\$70,000
438-384	Rental of Equipment		\$10,000
		SUBTOTAL	\$80,000
Rebuilding Projects			
439-220	Operating Supplies		\$194,260
439-384	Rental of Equipment		\$5,000
		SUBTOTAL	\$199,260
Unclassified Expenditures			
489-035	Unclassified Expenditures		\$0
489-135	Bank adjustments/errors		\$0
		SUBTOTAL	\$0
TOTAL EXPENSES			\$358,880